



## 9-12-22 Meeting Minutes

### Agenda:

Present: Sean, Jenn J, JD, Sam, Chris, Courtney, Mandi, Lesa, Zack, Candice, Marc

Absent: Jenn H, Emily, Roy, Mike

Review of Minutes and Approval: NA

President's Report: Thanks EVERYONE for your time and effort all season long! We will mainly go over the budget and discuss the season overall and schedule next meeting to establish the 2023 LOLL Board of Directors.

Treasurer's Report: 556 kids signed up this year. Last year we had 375. Player fees collected were around \$47k. 15% of that goes to charter and tournament dues. Snackbar brought in \$33k and we spent \$19.5k. Sponsorships were \$19k, not including the \$20k from Enterprise. Hit A Thon brought in \$11k with expenses being at \$8k. Popcorn brought in \$3k. Pancake Breakfast brought in \$5k, spending almost nothing. Apparel sold about \$2600. Uniforms are our biggest expense yearly, at around \$60k. JD purchased baseballs for next year already as they were cheaper and is done now. Umpires are at around \$10k. Total Income is about \$142,819. Expenses were around \$120,799 with a net gain of \$22,019. We have over \$40k in the bank at the moment. Startup money for next season needs to be at around \$10k not including uniforms. We still need a tractor and new scoreboard as far as "major expenses."

Player Agent Reports: We only Need Joey's gear bag.

Budget Numbers from 2022: See Treasurer Notes

### Positives from Season:

- Ran a lot better than the Covid year
- Snack bar went a lot better than last year did
- Increased sign ups were huge!
- The T-Ball roof was a huge addition this year
- A lot more softball teams and more involvement on that end of things
- More consistent this year which is very hard
- Kids are really starting to get back into it after missing a year because of Covid

-More parent involvement then any of the last 3 years

\*\*Next Meeting will be TBD and Emails for future board will be sent out THIS week.\*\*